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| Pima County Board of Supervisors | 108601000 | Pima |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 220,599 | 362,626 | 319,948 |
| FEDERAL PROJECTS | 188,233 | 358,028 | 181,429 |
| STATE PROJECTS | 38,135 | 38,135 | 36,159 |
| CLASS ROOM SITE PROJECT | 0 | 0 | 260,912 |
| Schoolwide Project Total | 446,967 | 758,789 | 798,448 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|------------------------------|-------|-----------|---------|---------|-----------|
| SCHOOLWIDE PROJECT | 0 | 0 | 267,723 | 179,244 | 446,967 |
| PERCENTAGE OF TOTAL REVENUES | 0.00% | 0.00% | 59.90% | 40.10% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|--|---------------|---------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 20,985 | 33,263 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 20,985 | 33,263 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - TOTAL (INCL IN GENERAL PROJECT) | 20,985 | 33,263 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|-----------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | ACTUAL EXPENSES | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | K-8 | 0 |
| | | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|---|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 0 |
| EQUIPMENT | 0 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|---------------|
| 1999 - 2000 ELEMENTARY | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 0.000 |
| 2000 - 2001 ELEMENTARY | 0.000 |
| 2000 - 2001 HIGH SCHOOL | 17.091 |
| 2000 - 2001 TOTAL | 17.091 |
| 2001 - 2002 ELEMENTARY | 0.000 |
| 2001 - 2002 HIGH SCHOOL | 44.411 |
| 2001 - 2002 TOTAL | 44.411 |

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| TEACHER SALARIES | \$154,010 |
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| FALL 2001 ENROLLMENT | 63 |
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| Number of Sites: | 1 |
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